

I-1. Each Elementary School - Total School Spending

NORWOOD #01

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	295						
Total		\$ 2,380,564	100.0%	\$ 8,070	\$ 7,964	1.3%	85.3%
Instruction		\$ 1,812,613	76.1%	\$ 6,144	\$ 6,012	2.2%	65.0%
Face-to-Face Teaching		\$ 1,761,514	74.0%	\$ 5,971	\$ 5,843	2.2%	63.1%
Instructional Teachers		1,576,613	66.2%	5,344	5,308	0.7%	56.5%
Substitutes		11,428	0.5%	39	62	-37.0%	0.4%
Instructional Paraprofessionals		173,472	7.3%	588	474	24.1%	6.2%
Classroom Materials		\$ 51,099	2.1%	\$ 173	\$ 169	2.6%	1.8%
Pupil-Use Technology & Software		6,139	0.3%	21	21	-1.0%	0.2%
Instructional Materials, Trips & Supplies		44,960	1.9%	152	148	3.1%	1.6%
Instructional Support		\$ 176,127	7.4%	\$ 597	\$ 512	16.6%	6.3%
Pupil Support		\$ 102,107	4.3%	\$ 346	\$ 308	12.4%	3.7%
Guidance & Counseling		22,239	0.9%	75	59	27.9%	0.8%
Library & Media		48,923	2.1%	166	166	0.1%	1.8%
Extracurricular		428	0.0%	1	2	-8.2%	0.0%
Student Health & Services		30,518	1.3%	103	82	26.6%	1.1%
Teacher Support		\$ 12,078	0.5%	\$ 41	\$ 36	15.2%	0.4%
Curriculum Development		108	0.0%	0	0	-0.1%	0.0%
In-Service, Staff Development & Support		11,356	0.5%	38	33	16.3%	0.4%
Sabbaticals		613	0.0%	2	2	-0.1%	0.0%
Program Support		\$ 61,942	2.6%	\$ 210	\$ 168	24.6%	2.2%
Program Management		9,845	0.4%	33	27	22.6%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		52,097	2.2%	177	141	25.0%	1.9%
Operations		\$ 258,641	10.9%	\$ 877	\$ 996	-12.0%	9.3%
Non-Instructional Pupil Services		\$ 68,278	2.9%	\$ 231	\$ 345	-32.9%	2.4%
Transportation		54,227	2.3%	184	302	-39.1%	1.9%
Food Service		14,031	0.6%	48	43	10.5%	0.5%
Safety		20	0.0%	0	0	0.1%	0.0%
Facilities		\$ 190,363	8.0%	\$ 645	\$ 651	-0.9%	6.8%
Building Upkeep, Utilities & Maintenance		190,363	8.0%	645	651	-0.9%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 133,182	5.6%	\$ 451	\$ 444	1.7%	4.8%
School Management		\$ 133,182	5.6%	\$ 451	\$ 444	1.7%	4.8%
Principals & Assistant Principals		90,778	3.8%	308	309	-0.4%	3.3%
School Office		42,405	1.8%	144	135	6.4%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%